

**Iowa Department of Public Safety
Infrastructure Appropriations Status Report
January 14, 2015**

Radio Communication Upgrade Mandate

Description: Funds are appropriated for the replacement of the Department of Public Safety radio dispatch system. The Department intends to pursue a Land Mobile Radio System (LMR) statewide public safety wireless communication system infrastructure to support the 700/800 MHz spectrum. The system infrastructure will provide mission critical voice interoperability among its primary users and other public safety agencies and first responders to support day-to-day, mutual aid, and task force operations.

Progress of Work Completed: The Department issued a Request for Information relating to the provision of mission critical voice services for public safety agencies, based upon interoperable communications across the various disciplines of public safety, levels of government, and neighboring states using 700/800 Mhz. Subsequently, the State agreed to issue a RFP for a statewide communications network/subscriber units. During the issuance and related appeal period for the RFP, all purchases of radios/subscriber units were suspended.

DPS is mandated by the Federal Communications Commission to narrowband their radio equipment by January 2013. The State could not meet that deadline and asked for a waiver due to the delay in purchase of new radios. The waiver was granted.

DPS needs to purchase and install additional radios to be compliant. Emergency maintenance is needed at three tower sites.

Radio Replacement

Total Estimated Project Cost	\$ 7,500,000
<i>Revenue Sources (SF 2316, Sec 18, Subsec 8, Para a)</i>	
Technology Reinvestment Fund – FY 2012	\$ 2,500,000
Technology Reinvestment Fund – FY 2013	\$ 2,500,000
Technology Reinvestment Fund – FY 2014*	\$ -
Total Resources	\$ 5,000,000
<i>* Funds of \$2,500,000 deappropriated per SF 2349 (effective FY 2015)</i>	
<i>Expenditures</i>	
FY 2012 - Radio and Repeaters	\$ 2,500,000
FY 2013 - Radio and Antenna Equipment, Radio Installations, Tower Maintenance	\$ 570,376
FY 2014 - Radio and Tower Equipment, Radio Duplexers, Tower Maintenance and Repairs	\$ 1,772,503
Obligated Funds - Radio Equipment (procurement through current contracts held pending resolution of statewide RFP - Statewide 700 MHz P25 LMR Network)	\$ 157,121
Total Expenditures	\$ 5,000,000

Estimated Completion Date of Project: The remaining funds will be expended as soon as the Department can purchase radios (see reference to procurement hold) and sufficient funds are identified for the Department to be in compliance with the FCC mandate.

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Dubuque Fire Driving Simulator

Description: Funds are appropriated for transfer to the Dubuque County Firefighter Association for a firearms training simulator for the benefit all law enforcement agencies.

Progress of Work Completed: Progress on the project is currently unknown.

Total Estimated Cost of Project: \$80,000

List of all Revenue Sources to Fund the Project: \$80,000 Technology Reinvestment Fund – Senate File 2316, Section 18, subsection 8, paragraph b.

Amount of Funds Expended: \$0

Amount of Funds Obligated: \$80,000

Estimated Completion Date of Project: The projected completion data of the firearms training simulator is unknown.